



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Eighty eight lakh fifty three thousand three hundred eighty two only (Rs.88,53,382/-) - Quarterly Distribution of Budget for the Andhra Pradesh Information Commission - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1439

Dated:05-09-2019

Read the following:-

- 1 . GO Ms. No. 31 , Finance (Budget-I) Department , dt. 25-02-2019
- 2 . GO Ms. No. 42 , Finance (Budget-I) Department , dt. 24-04-2019
- 3 . GO Ms. No. 65 , Finance (Budget-I) Department , dt. 31-07-2019
- 4 . GO Ms. No. 69 , Finance (Budget-I) Department , dt. 14-08-2019
- 5 . GO Ms. No. 99 , Finance (Budget-I) Department , dt. 14-08-2019
- 6 . GO Ms. No. 101 , Finance (Budget-I) Department , dt. 14-08-2019

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Information Commission for an amount of Rs. 88,53,382 /- Rupees Eighty eight lakh fifty three thousand three hundred eighty two for the period from April 01, 2019 to March 31, 2020 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Andhra Pradesh Information Commission is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures indicated in G.O. MS. No. 69 Finance (Budget.I) Department dated 14.08.2019.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT
SECRETARY TO GOVERNMENT

To

The Secretary, General Administration Department., A.P Secretariat.,
The Andhra Pradesh Information Commission,A.P.,
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad
The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh Information Commission

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2220 Information and Publicity							
S.M.H. 60 Others							
M.H. 800 Other Expenditure							
S.H. 06 Andhra Pradesh Information Commission							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,15,500	34,000	27,000	24,250	30,250	1,15,500	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,95,000	2,15,224	2,715	78,311	98,750	3,95,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	20,33,000	0	11,18,150	4,06,600	5,08,250	20,33,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	11,25,000	0	6,18,750	2,25,000	2,81,250	11,25,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	13,40,118	0	7,37,064	2,68,023	3,35,031	13,40,118	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	75,000	0	41,250	15,000	18,750	75,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	75,000	0	41,250	15,000	18,750	75,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	12,61,764	0	6,93,970	2,52,352	3,15,442	12,61,764	0
D.H. 160 Publications							
S.D.H. 161 Publications	1,50,000	0	75,000	37,500	37,500	1,50,000	0
S.D.H. 162 Purchase of Books, Magazines, Periodicals	3,00,000	0	1,50,000	75,000	75,000	3,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	12,90,000	0	7,09,500	2,58,000	3,22,500	12,90,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	2,50,000	0	1,25,000	62,500	62,500	2,50,000	0
S.D.H. 287 Payments to Direct Individual Professionals	4,05,000	0	2,22,750	81,000	1,01,250	4,05,000	0
S.D.H. 288 Individual Consultants engaged - 3rd party	38,000	0	19,000	9,500	9,500	38,000	0

	Total	88,53,382	2,49,224	45,81,399	18,08,036	22,14,723	88,53,382	0
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DDO Annexure

Department: Andhra Pradesh Information Commission

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2220608000006110111VN	27001701053	34,000	27,000	24,250	30,250	1,15,500
2220608000006130131VN	27001701053	2,15,224	2,715	78,311	98,750	3,95,000
2220608000006130135VN	27001701053	0	11,18,150	4,06,600	5,08,250	20,33,000
2220608000006130136VN	27001701053	0	6,18,750	2,25,000	2,81,250	11,25,000
2220608000006130137VN	27001701053	0	7,37,064	2,68,023	3,35,031	13,40,118
2220608000006130138VN	27001701053	0	41,250	15,000	18,750	75,000
2220608000006130139VN	27001701053	0	41,250	15,000	18,750	75,000
2220608000006140141VN	27001701053	0	6,93,970	2,52,352	3,15,442	12,61,764
2220608000006160161VN	27001701053	0	75,000	37,500	37,500	1,50,000
2220608000006160162VN	27001701053	0	1,50,000	75,000	75,000	3,00,000
2220608000006210213VN	27001701053	0	7,09,500	2,58,000	3,22,500	12,90,000
2220608000006280281VN	27001701053	0	1,25,000	62,500	62,500	2,50,000
2220608000006280287VN	27001701053	0	2,22,750	81,000	1,01,250	4,05,000
2220608000006280288VN	27001701053	0	19,000	9,500	9,500	38,000
Total		2,49,224	45,81,399	18,08,036	22,14,723	88,53,382